



ORTIN LABORATORIES LTD.

Flat No. 502, Palem Towers, Barkatpura, Hyderabad-500 027
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Part-I

STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2013

S. No.	Particulars	(Rs. In Lakhs)					
		Three months ended	Preceding Three months ended	Corresponding Three months ended	9 months ended	9 months ended	Previous year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	941.12	1912.03	1184.10	4265.87	4511.73	5902.36
	(b) Other operating income	346.12	222.20	401.45	762.24	1059.46	1580.41
	Total income from operations (net)	1287.24	2134.23	1645.55	5028.11	5571.19	7482.77
2	Expenses						
	(a) Cost of materials consumed	826.36	1647.22	1510.70	3564.58	4132.37	5390.48
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-6.11	-17.05	-143.15	-13.10	-145.13	13.75
	(d) Employee benefits expense	79.41	50.38	66.90	192.66	195.76	260.45
	(e) Depreciation and amortisation expense	37.85	38.05	35.52	112.72	103.32	140.39
	(f) Other expenses (Any item exceeding 10% of total expenses relating to continuing operations to be shown separately) (including rates and taxes)	255.85	249.87	171.81	758.54	719.75	1160.68
	Total expenses	1193.37	1968.47	1641.78	4615.41	5006.07	6965.75
3	Profit/(Loss) from operations before other income, finance costs and exceptional items(1-2)	93.88	165.76	3.76	412.71	565.12	517.02
4	Other income	3.91	8.65	6.46	29.52	19.40	24.13
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	97.79	174.41	10.22	442.23	584.52	541.15
6	Finance costs	86.56	92.78	90.82	277.87	304.70	355.42
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	11.23	81.64	-80.60	164.36	279.82	185.73
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax (7 + 8)	11.23	81.64	-80.60	164.36	279.82	185.73
10	Tax expense	4.72	27.18	-26.77	55.65	92.95	76.50
11	Net profit or loss from ordinary activities after tax(9+/-10)	6.50	54.46	-53.83	108.70	186.87	109.23
12	Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11 + 12)	6.50	54.46	-53.83	108.70	186.87	109.23
14	Share of profit/(loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13 + 14 + 15)*	6.50	54.46	-53.83	108.70	186.87	109.23
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1694.04	1694.04	1694.04	1694.04	1694.04	1694.04
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	383.52	383.52	323.84	383.52	323.84	383.52
19.i.	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	0.04	0.32	-0.32	0.64	1.10	0.64
	(b) Diluted	0.04	0.32	-0.32	0.64	1.10	0.64
19.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	0.04	0.32	-0.32	0.64	1.10	0.64
	(b) Diluted	0.04	0.32	-0.32	0.64	1.10	0.64

Part-II

STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2013

S. No.	Particulars	Three months ended	Preceding Three months ended	Corresponding Three months ended	9 months ended	9 months ended	Previous Year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	i. Number of shares	9861721	9856576	9716668	9861721	9716668	9835075
	ii. Percentage of Shareholding	58.21%	58.18%	57.36%	58.21%	57.36%	58.06%
2	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	i. Number of shares	0	0	0	0	0	0
	ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
	iii. Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0	0
	b) Non - encumbered						
	i. Number of shares	7078679	7083824	7223732	7078679	7223732	7105325
	ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	iii. Percentage of shares (as a % of the total share capital of the company)	41.79%	41.82%	42.64%	41.79%	42.64%	41.94%

Particulars	Three months ended 31.12.2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	0

NOTE: 1) The above results have been taken on record by the Board of directors at their meeting held on 14/02/2014

PLACE:HYDERABAD
 DATE : 14.02.2014

For ORTIN LABORATORIES LIMITED
 Sd/-
 S. MURALAKRISHNA MURTHY
 MANAGING DIRECTOR